

DATE: June 4, 2017

2018
Appropriation

DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 8-1284-421-00-292-047-9-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510



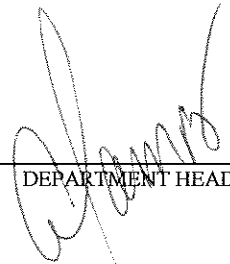
SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-292-047-7-131	Const Pct2 OPSG-Overtime Pay	26,122.20
8-1284-421-00-292-047-7-220	Const Pct2 OPSG-FICA	\$2,601.00
8-1284-421-00-292-047-7-230	Const Pct2 OPSG-Retirement	\$4,012.00
8-1284-421-00-292-047-7-250	Const Pct2 OPSG-Unemployment Comp	204.00
8-1284-421-00-292-047-7-260	Const Pct2 OPSG-Workers Comp	1,060.80
8-1284-331-12-292-047-7-000	Const Pct2 OPSG-Revenues	\$34,000.00
TOTAL BUDGET INCREASE (DECREASE)		34,000.00

REASON:


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

06 /04 /18
DATE

ATTEST COUNTY CLERK