DATE: March 22, 2018

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-00-080-012-8-XXX CJD-BPU (Border Prosecition Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-412-00-080-012-8-113	CJD-BPU-REG F/T EMPLOYEES	27,060.39
8-1281-412-00-080-012-8-211	CJD-BPU-HEALTH INSURANCE	5,393.75
8-1281-412-00-080-012-8-212	CJD-BPU-LIFE INSURANCE	32.67
8-1281-412-00-080-012-8-220	CJD-BPU-FICA	2,247.05
8-1281-412-00-080-012-8-230	CJD-BPU-RETIREMENT	3,426.62
8-1281-412-00-080-012-8-250	CJD-BPU-UNEMPLOYMENT COMP	176.24
8-1281-412-00-080-012-8-260	CJD-BPU-WORKERS COMP	32.32
8-1281-412-00-080-012-8-532	CJD-BPU-WIRELESS DEVICES	3,300.00
8-1281-412-00-080-012-8-583	CJD-BPU-TRAVEL OUT OF COUNTY	12,500.00
8-1281-412-00-080-012-8-584	CJD-BPU-REGISTRATION FEES	5,295.09
8-1281-412-00-080-012-8-610	CJD-BPU-GENERAL SUPPLIES	9,300.00
8-1281-412-00-080-012-8-660	CJD-BPU-FURNISHINGS AND EQUIPMENT	3,800.00
8-1281-334-10-080-012-8-000	CJD - BPU/Revenue	72,564.13
	TOTAL BUDGET INCREASE (DECREASE)	72,564.13

REASON: To appropriate the FY2018 BPU grant budget Supplemental Funding.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK