DATE: June 7, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct.1 (1200)

AI-65236

ACCOUNT NUMBER: 8-1200-431-00-121-005-0-721

Contact Person: Rolando G. **Ph#** x5412

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	114,251.34
8-1200-337-00-121-011-0-000	*R&B PCT1-WESLACO-MILANOS RD (US83-M6N)*	*114,251.34*
	TOTAL BUDGET INCREASE (DECREASE)	114,251.34

REASON: Appropriation of funds into Pct.1 Road Maintenance Program 005

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK