

DATE: June 11, 2018  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 8-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-032-8-113	DWI Court- Full-Time Employees	2,161.71
8-1289-423-00-320-032-8-211	DWI Court- Health Insurance	0.00
8-1289-423-00-320-032-8-212	DWI Court- Life Insurance	0.00
8-1289-423-00-320-032-8-220	DWI Court- FICA	165.37
8-1289-423-00-320-032-8-230	DWI Court- Retirement	247.95
8-1289-423-00-320-032-8-250	DWI Court- Unemployment Compensation	12.97
<b>TOTAL APPROPRIATION</b>		<b>2,588.00</b>
8-1289-342-30-320-032-8-000	DWI Court Program Income	2,588.00
<b>TOTAL REVENUES</b>		<b>2,588.00</b>

**REASON:**

To allocate the GPI for the FY2018 DWI Grant Budget #2413908 from 4/1/2018-4/30/2018. The total GPI is equal to \$2,588.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date