

DATE: June 14, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Precinct 3 Parks

ACCOUNT NUMBER: 8-1100-452-00-123-008-0-430

Contact Person: Gabriela Garza Ph#: (956) 292-7025 ext. 5413

2018 Appropriation AI-65345



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-452-00-123-008-0-430	Pct 3 Parks Repair & Maint Srv	2,493.50
8-1100-360-00-000-005-0-000	Gen. Fund - Misc. Revenue Insurance Claims	2,493.50
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>2,493.50</b>

REASON: Appropriation of funds in relation to insurance settlement proceeds. Funds were receipted on 4/04/18 (receipt #221577).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK