

DATE: June 29, 2018
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden 2017
ACCOUNT NUMBER: 8-1284-421-00-280-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-047-7-	131 - SHERIFF 2017 OPSG-OVERTIME PAY	780,093.92
8-1284-421-00-280-047-7-	132 - SHERIFF 2017 OPSG-OVERTIME PAY (ADMIN)	50,321.66
8-1284-421-00-280-047-7-	220 - SHERIFF 2017 OPSG-FICA	82,237.50
8-1284-421-00-280-047-7-	230 - SHERIFF 2017 OPSG-RETIREMENT	126,850.00
8-1284-421-00-280-047-7-	250 - SHERIFF 2017 OPSG-UNEMPLOYMENT COMP	6,450.00
8-1284-421-00-280-047-7-	260 - SHERIFF 2017 OPSG-WORKERS COMP	29,046.92
8-1284-421-00-280-047-7-	751 - SHERIFF 2017 OPSG-MACHINERY & EQUIPMENT	300,000.00
8-1284-421-00-280-047-7-	752 - SHERIFF 2017 OPSG-VEHICLES	125,000.00
TOTAL APPROPRIATIONS		<u>1,500,000.00</u>
8-1284-331-12-280-047-7-000	Operation Stonegarden FY2017 (OPSG-17)	<u>1,500,000.00</u>
TOTAL REVENUES		<u>1,500,000.00</u>

REASON: To appropriate budget for the FY2017 Operation Stonegarden awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Grant Award No. 3172203

Grant Period: April 1, 2018 to May 31, 2019

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK