DATE: June 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for R/B (1200)

ACCOUNT NUMBER: 8-1200-431-00-121-005-0-721

Contact Person: Rolando G. **Ph#** x5412

2018
Appropriation

AI-65414

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	71,327.18
	TOTAL BUDGET INCREASE (DECREASE)	71,327.18

REASON: Appropriations of funds from (1200) fund balance. The amount is from BCAP Force Labor projects La Pampa $22,772.92 and Barboza Lopez $48,554.26 = $71,327.18

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK