

DATE: June 20, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 8-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221 ext. 7210

2018 Appropriation AI-65422

MAC



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-441-00-340-059-0-	610	Medicaid Admin	General Supplies	70,022.60
8-1293-441-00-340-059-0-	660	Medicaid Admin	Furnishings & Equipment Cntrld	15,000.00
8-1293-441-00-340-059-0-	339	Medicaid Admin	Other Professional Services	37,000.00
8-1293-441-00-340-059-0-	430	Medicaid Admin	Repair & Maint Services	5,000.00
8-1293-331-12-340-059-0-	000	MEDICAID ADMIN REVENUES		127,022.60
TOTAL BUDGET INCREASE (DECREASE)				127,022.60

REASON:

Appropriation of funds for MAC Funds from revenues received for Quarter April to June 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK