

COURTHOUSE SECURITY
Salaries Analysis Worksheet
as of 07/02/18

Acct No: 8-1241-421-23-125-032-0-XXX Courthouse Security

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
211	Health	\$4,025.00	11.0	\$44,275.00	\$52,933.20	\$8,658.20
220	FICA	\$2,028.39	13.6	\$27,586.10	\$29,290.70	\$1,704.60
250	Unemployment	\$100.08	13.6	\$1,361.09	\$3,061.82	\$1,700.73
TOTAL		\$6,153.47	-	\$73,222.19	\$85,285.72	\$12,063.53

*Expenditures based on **actual** not budgeted.

Please note:

- Longevity pay & Health Ins = 24 pay periods (twice a month)
- Life Ins = 12 pay periods (once a month)
- All others = 26 pay periods

JAIL COMMISSARY
Salaries Analysis Worksheet
as of 07/02/18

Acct No: 8-2102-423-21-280-015-0-XXX Jail Commissary

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular F/T Employees	\$12,409.83	13.6	\$168,773.69	\$188,229.31	\$19,455.62
220	FICA	\$926.13	13.6	\$12,595.37	\$15,068.21	\$2,472.84
230	Retirement	\$1,488.39	13.6	\$20,242.10	\$22,542.67	\$2,300.57
250	Unemployment	\$45.41	13.6	\$617.58	\$1,552.39	\$934.81
260	Workers Comp	\$196.62	13.6	\$2,674.03	\$3,289.86	\$615.83
TOTAL		\$15,066.38	-	\$204,902.77	\$230,682.44	\$25,779.67

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods