

DATE: July 3, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Jail

ACCOUNT NUMBER: \_\_\_\_\_

CONTACT PERSON: Debbie Tamez

**2018**

Transfer

AI-65500



PHONE: (956) 292-7025 Ext. 5427

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
8-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(551,459.09)
<b>TO</b>		
8-1100-423-21-280-002-0- 113	Jail- Reg F/T Employees	444,353.24
8-1100-423-21-280-002-0- 121	Jail- Temp F/T Employees	6,246.90
8-1100-423-21-280-002-0- 220	Jail- FICA	34,470.91
8-1100-423-21-280-002-0- 230	Jail- Retirement	53,170.82
8-1100-423-21-280-002-0- 250	Jail- Unemployment Comp	2,703.60
8-1100-423-21-280-002-0- 260	Jail- Workers Comp	10,513.62
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 0.00</b>

REASON: **Transfer needed to fund the revised Law Enforcement Pay Plan, AI-65500.**

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
COMMISSIONERS COURT

\_\_\_\_ / \_\_\_\_ / \_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST, COUNTY CLERK