HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 03, 2018 Agenda Item: 65509

Summary of request/proposal:
Criminal DA (1100)-
Approval of the following personnel actions, effective 07/05/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	T147	121	0.00	12,844.00	12,844.00
				0.00	12,844.00	12,844.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	121	CRIM DA-	TEMP F/T EMPLOYEES	$12,844.00
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$982.57
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$77.06
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$14.13
			FY 18 Budgetary Impact	$13,917.76

Possible Funding Sources: Funding Undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005