DATE: June 19, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for CC & DC E-Filing

ACCOUNT NUMBER: 8-1100-41X-00-200-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2018

Interdepartmental Transfer

AI-65321/CC 6-19-18

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
8-1100-415-00-200-002-0- 751	IT Countywide-	Machinery & Equipment	(79,740.00)
TO:			
8-1100-412-00-200-010-0- 336	CC & DC E-Filing-	Computer Svcs	9,492.43
8-1100-412-00-200-010-0- 610	CC & DC E-Filing-	General Supplies	1,337.36
8-1100-412-00-200-010-0- 751	CC & DC E-Filing-	Machinery & Equipment	68,910.21
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund various operating expenses in relation to the Odyssey judicial system.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK