

DATE: June 22, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Disaster-Water Extraction 18

ACCOUNT NUMBER: 8-1100-429-60-115-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-60-115-XXX-0-	350	Disaster-Water Extraction 18	Other Services	950,000.00
8-1100-429-60-115-XXX-0-	610	Disaster-Water Extraction 18	General Supplies	50,000.00
TOTAL BUDGET INCREASE (DECREASE)				1,000,000.00

REASON: To appropriate funds due to an "Emergency Declaration" caused by heavy rainfall and widespread flooding in accordance with TX Local Govt. Code Section 111.070. Funds to be used for emergency related expenditures including but not limited to pumping equipment and services (water extraction), fuel, and equipment repair services and supplies.

Monies to be taken from the General Fund Unassigned Fund Balance acct#8-1100-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK