HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 03, 2018 Agenda Item: 65418

Summary of request/proposal:
Elections Contract §31.100 (1100)-
Approval of the following personnel actions, effective 07/09/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Elections Surveyor	0002	113	33,755.00	0.00	(33,755.00)
1100	Elections Surveyor II	0003	113	0.00	39,371.00	39,371.00
				33,755.00	39,371.00	5,616.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-414-00-130-023-0-	113	ELECTIONS CONTRACT §31.10(REG F/T EMPLOYEES	$2,711.17
8-1100-414-00-130-023-0-	211	ELECTIONS CONTRACT §31.10(HEALTH INSURANCE	$0.00
8-1100-414-00-130-023-0-	212	ELECTIONS CONTRACT §31.10(LIFE INSURANCE	$0.00
8-1100-414-00-130-023-0-	220	ELECTIONS CONTRACT §31.10(FICA	$207.40
8-1100-414-00-130-023-0-	230	ELECTIONS CONTRACT §31.10(RETIREMENT	$319.92
8-1100-414-00-130-023-0-	250	ELECTIONS CONTRACT §31.10(UNEMPLOYMENT COMP	$16.27
8-1100-414-00-130-023-0-	260	ELECTIONS CONTRACT §31.10(WORKER'S COMP	$5.69
		2018 Budgetary Impact	$3,260.45

Possible Funding Sources: Appropriation of funds.

Comments: