DATE: July 3, 2018

2018
Appropriation
AI-65488

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **Elections Contract §31.100**

ACCOUNT NUMBER: 8-1100-414-00-130-023-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-414-00-130-023-0-	113	Elections Contract §31.100-	Reg F/T Employees	2,711.17
8-1100-414-00-130-023-0-	220	Elections Contract §31.100-	FICA	207.40
8-1100-414-00-130-023-0-	230	Elections Contract §31.100-	Retirement	319.92
8-1100-414-00-130-023-0-	250	Elections Contract §31.100-	Unemployment Comp	16.27
8-1100-414-00-130-023-0-	260	Elections Contract §31.100-	Worker's Comp	5.69
			TOTAL BUDGET INCREASE (DECREASE)	**3,260.45**

REASON: To appropriate funding for creation of slot#0003; AI-65418 CC 7/3/18. Monies to be appropriated from Acct# 8-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK