

DATE: July 13, 2018

DEPARTMENT HEAD: Eduardo Olivarez

2018
Appropriation
AI- 65552



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-069-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-069-9-113	ELC-REG F/T EMPLOYEES	236,504.00
8-1293-441-00-340-069-9-211	ELC-HEALTH INSURANCE	46,395.00
8-1293-441-00-340-069-9-212	ELC-LIFE INSURANCE	283.00
8-1293-441-00-340-069-9-220	ELC-FICA	18,123.00
8-1293-441-00-340-069-9-230	ELC-RETIREMENT	28,098.00
8-1293-441-00-340-069-9-250	ELC-UNEMPLOYMENT COMP	2,369.00
8-1293-441-00-340-069-9-260	ELC-WORKERS COMP	2,372.00
8-1293-441-00-340-069-9-581	ELC-TRAVEL IN-COUNTY	1,475.00
8-1293-441-00-340-069-9-583	ELC-TRAVEL OUT-OF-COUNTY	4,015.00
8-1293-441-00-340-069-9-610	ELC-GENERAL SUPPLIES	29,781.00
8-1293-441-00-340-069-9-660	ELC-FURNISHINGS & EQUIP CONTROLLED	7,391.00
8-1293-441-00-340-069-9-320	ELC-PROFESSIONAL SERVICES	65,000.00
8-1293-441-00-340-069-9-540	ELC-ADVERTISING	57,677.00
8-1293-441-00-340-069-9-550	ELC-PRINTING & BINDING	10,000.00
8-1293-441-00-340-069-9-584	ELC-REGISTRATION FEES	2,000.00
8-1293-441-00-340-069-9-650	ELC-SOFTWARE	10,000.00
8-1293-441-00-340-069-9-761	ELC-SOFTWARE	17,000.00
8-1293-331-12-340-069-9-000	ELC-REVENUE - FEDERAL	538,483.00
TOTAL BUDGET INCREASE (DECREASE)		538,483.00

REASON:

Appropriation of funds for ELC program for the FY 19 budget period that starts on 07/01/2018 and ends on 07/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK