

DATE: June 18, 2018

2018

DEPARTMENT HEAD: Constable Celestino Avila Jr.

Appropriation



DEPARTMENT NAME: Constable Prc1 (291)

ACCOUNT NUMBER: 8-1284-421-00-291-047-7-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

"I would like to request the following Amendments to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1284-421-00-291-047-7-131	Operation Stone Garden	Overtime Pay	23,049.00
8-1284-421-00-291-047-7-220	Operation Stone Garden	Unemp. FICA	2,295.00
8-1284-421-00-291-047-7-230	Operation Stone Garden	Retirement	3,540.00
8-1284-421-00-291-047-7-250	Operation Stone Garden	unemployment	180.00
8-1284-421-00-291-047-7-260	Operation Stone Garden	workers comp	936.00
8-1284-331-12-291-047-7-000	Operation Stone Garden	REVENUES	30,000.00
TOTAL BUDGET APPROPRIATION			30,000.00

REASON: Appropriate \$30,000.00 from the 2017 Operation Stonegarden Sheriffs Office Grant budget and transfer amount to the 2017 Operation Stonegarden Hidalgo County Pct. 1 Grant. SAA Award No. EMW-2017-SS-00005/Federal/State Grant Number 3174703.


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK