

DATE: July 17, 2018

2018

Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 65592

ACCOUNT NUMBER: 8-1284-421-00-293-047-7-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-293-047-7-131	Constable Pct. 3 - OPSG Overtime Pay	48,750.00
8-1284-421-00-293-047-7-220	Constable Pct. 3 - OPSG FICA	3,729.38
8-1284-421-00-293-047-7-230	Constable Pct. 3 - OPSG Retirement	5,755.87
8-1284-421-00-293-047-7-250	Constable Pct. 3 - OPSG Unemployment Comp.	243.75
8-1284-421-00-293-047-7-260	Constable Pct. 3 - OPSG Worker's Comp.	1,521.00
8-1284-331-12-293-047-7-000	Constable Pct. 3 - OPSG Revenues	\$ 60,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 60,000.00

REASON: To appropriate the budget for the FY17 Operation Stonegarden for the Constable Pct. 3 Department. The grant was awarded U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Program (HSGP)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK