

DATE: July 13, 2018

DEPARTMENT HEAD: Constable Lazaro "Larry" Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Precinct 3

ACCOUNT NUMBER: 8-1284-421-00-293-080-9-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

2018 Appropriation AI-65599



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1284-421-00-293-080-9-131	Constable Pct. 3 - LBSP	Overtime Pay	77,200.00
8-1284-421-00-293-080-9-220	Constable Pct. 3 - LBSP	FICA	5,905.80
8-1284-421-00-293-080-9-230	Constable Pct. 3 - LBSP	Retirement	9,109.60
8-1284-421-00-293-080-9-250	Constable Pct. 3 - LBSP	Unemployment Comp.	375.96
8-1284-421-00-293-080-9-260	Constable Pct. 3 - LBSP	Worker's Comp	2,408.64
8-1284-334-10-293-080-9-000	Constable Pct 3. - LBSP	Revenues	95,000.00
TOTAL BUDGET INCREASE (DECREASE)			95,000.00

REASON: To appropriate the budget for LBSP FY19 Grant for the Constable Pct. 3 Department. The grant was awarded by the Texas Office of the Governor = Homeland Security Grants Division (HSGD) Grant Number: 2998904. Grant Period is 09-01-2018 thru 08-31-2019. Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct. 3 general fund balance (8-1100-421-00-293-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK