

DATE: July 17, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for FLOOD CTRL WTR EXTRACT 2018

ACCOUNT NUMBER: 8-1100-429-60-115-092-0-XXX

Contact Person: Eliazar Bazan Jr. Ph#: 956-292-7025 ext. 5407

2018 Appropriation AI-65623



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-60-115-092-0- 121	FLOOD CTRL WTR EXTRACT 2018	TEMP F/T EMP	588,793.33
8-1100-429-60-115-092-0- 220	FLOOD CTRL WTR EXTRACT 2018	FICA	45,042.69
8-1100-429-60-115-092-0- 250	FLOOD CTRL WTR EXTRACT 2018	UNEMPLY COMP	3,532.76
8-1100-429-60-115-092-0- 260	FLOOD CTRL WTR EXTRACT 2018	WORKERS COMP	33,862.19
8-1100-429-60-115-092-0- 350	FLOOD CTRL WTR EXTRACT 2018	OTHER SRV	828,769.03
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>1,500,000.00</b>

REASON:

To appropriate funds due to an "Emergency Declaration" caused by heavy rainfall and widespread flooding in accordance with TX Local Govt. Code Section 111.070. Funds to be used for emergency related salaries, fringes, and other anticipated operating expenes.

Monies to be taken from the General Fund Unassigned Fund Balance account 8-1100-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK