HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 17, 2018 Agenda Item: 65651

Summary of request/proposal:
Information Technology (1100)-
Approval of the following personnel actions, effective 07/23/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Data Center Project Manager III	0045	113	0.00	53,565.00	53,565.00
				0.00	53,565.00	53,565.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-415-00-200-001-0-	113	INFORMATION TECHNOLOGY- REG F/T EMPLOYEES	$23,806.67
8-1100-415-00-200-001-0-	211	INFORMATION TECHNOLOGY- HEALTH INSURANCE	$3,066.67
8-1100-415-00-200-001-0-	212	INFORMATION TECHNOLOGY- LIFE INSURANCE	$19.36
8-1100-415-00-200-001-0-	220	INFORMATION TECHNOLOGY- FICA	$1,821.21
8-1100-415-00-200-001-0-	230	INFORMATION TECHNOLOGY- RETIREMENT	$2,809.19
8-1100-415-00-200-001-0-	250	INFORMATION TECHNOLOGY- UNEMPLOYMENT COMP	$142.84
8-1100-415-00-200-001-0-	260	INFORMATION TECHNOLOGY- WORKER'S COMP	$49.99
		2018 Budgetary Impact	$31,715.93

Possible Funding Sources: Funding undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005