HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 17, 2018 Agenda Item: 65671

Summary of request/proposal:
430TH DC - (1100)-
Approval of the following personnel actions, effective next full pay period of 07/23/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (DC)	0003	116	0.00	2,000.00	2,000.00
				0.00	2,000.00	2,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-121-004-0-	121	PCT1 ADM-	TEMP F/T EMPLOYEES	$888.89
8-1200-431-00-121-004-0-	211	PCT1 ADM-	HEALTH INSURANCE	$118.05
8-1200-431-00-121-004-0-	212	PCT1 ADM-	LIFE INSURANCE	$0.75
8-1200-431-00-121-004-0-	220	PCT1 ADM-	FICA	$68.00
8-1200-431-00-121-004-0-	230	PCT1 ADM-	RETIREMENT	$104.89
8-1200-431-00-121-004-0-	250	PCT1 ADM-	UNEMPLOYMENT COMP	$5.33
8-1200-431-00-121-004-0-	260	PCT1 ADM-	WORKER'S COMP	$1.87
			2018 Budgetary Impact	$1,187.77

2019 Budgetary Impact: $2,447.37

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005