

DATE: July 17, 2018

2018
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM

ACCOUNT NUMBER: 8-1100-4XX-00-124-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-4XX-00-124-XXX-0- 113	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM REG F/T EMPLOYEES	20,597.16
8-1100-4XX-00-124-XXX-0- 211	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM HEALTH INSURANCE	4,547.13
8-1100-4XX-00-124-XXX-0- 212	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM LIFE INSURANCE	28.71
8-1100-4XX-00-124-XXX-0- 220	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM FICA	1,575.68
8-1100-4XX-00-124-XXX-0- 230	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM RETIREMENT	2,430.47
8-1100-4XX-00-124-XXX-0- 250	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM UNEMPLOYMENT COMP	123.58
8-1100-4XX-00-124-XXX-0- 260	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM WORKER'S COMP	193.61
8-1100-4XX-00-124-XXX-0- 610	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM GENERAL SUPPLIES	70,503.66
8-1100-3XX-00-000-XXX-000	ICA UT-HEALTH REVENUES	100,000.00
TOTAL BUDGET INCREASE (DECREASE)		100,000.00

REASON: To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Positions previously approved on 5/22/18 AI-64841. Pending account information by the auditor's office. Monies subject to reimbursement as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK