

RLSS / LPHS FY 18

GRANT ENDING 08/31/2018

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 18 period ending 08/31/18

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 7/6/2018	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,345.15	5	\$ 11,725.75	\$ 12,119.26	\$ 393.51
Sub-Total Pay				\$ 11,725.75	\$ 12,119.26	\$ 393.51
Health Insurance	211	\$ 427.41	4	\$ 1,709.64	\$ 2,188.92	\$ 479.28
Life Insurance	212	\$ 5.40	3	\$ 16.20	\$ 20.78	\$ 4.58
Fica	220	\$ 179.40	5	\$ 897.02	\$ 1,120.17	\$ 223.15
Retirement	230	\$ 276.73	5	\$ 1,383.64	\$ 1,362.92	\$ (20.72)
Unemployment Comp	250	\$ 8.44	5	\$ 42.20	\$ 429.39	\$ 387.19
Worker's Comp	260	\$ 21.06	5	\$ 105.30	\$ 143.78	\$ 38.48
Sub-Fringes		\$ 918.44		\$ 4,154.00	\$ 5,265.96	\$ 1,111.96
		\$ 3,263.59		\$ 15,879.75	\$ 17,385.22	\$ 1,505.47

Notes:

Pay Periods Remaining at 07/06/2018:

	Work Period Covered	Pay Date
1	06/25/2018 - 07/08/2018	7/20/2018
2	07/09/2018 - 07/22/2018	8/3/2018
3	07/23/2018 - 08/05/2018	8/17/2018
4	08/06/2018 - 08/19/2018	8/31/2018
5	08/20/2018 - 08/31/2018	9/14/2018

10 days