

DATE: July 9, 2017

2018
Appropriation

DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 8-1284-421-00-292-080-9-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510



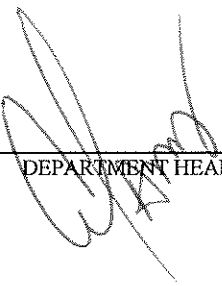
SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-292-080-9-131	Const Pct2 LBSP-Overtime Pay	\$24,585.60
8-1284-421-00-292-080-9-220	Const Pct2 LBSP-FICA	\$2,448.00
8-1284-421-00-292-080-9-230	Const Pct2 LBSP-Retirement	\$3,776.00
8-1284-421-00-292-080-9-250	Const Pct2 LBSP-Unemployment Comp	\$192.00
8-1284-421-00-292-080-9-260	Const Pct2 LBSP-Workers Comp	\$998.40
8-1284-331-12-292-080-9-000	Const Pct2 LBSP-Revenues	\$32,000.00
TOTAL BUDGET INCREASE (DECREASE)		32,000.00

REASON:


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

07 /09 /18
DATE

ATTEST COUNTY CLERK