HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 31, 2018 Agenda Item: 65622

Summary of request/proposal:
County Rec Mgmt (1238)-
Approval of the following personnel actions, effective 08/06/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1238	Deputy County Clerk III	0001	113	49,597.00	39,052.00	(10,545.00)
				49,597.00	39,052.00	(10,545.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1238-415-40-180-004-0-	113	COUNTY REC MGMT-	REG F/T EMPLOYEES	($4,282.64)
8-1238-415-40-180-004-0-	211	COUNTY REC MGMT-	HEALTH INSURANCE	$0.00
8-1238-415-40-180-004-0-	212	COUNTY REC MGMT-	LIFE INSURANCE	$0.00
8-1238-415-40-180-004-0-	220	COUNTY REC MGMT-	FICA	($327.62)
8-1238-415-40-180-004-0-	230	COUNTY REC MGMT-	RETIREMENT	($505.35)
8-1238-415-40-180-004-0-	250	COUNTY REC MGMT-	UNEMPLOYMENT COMP	($25.70)
8-1238-415-40-180-004-0-	260	COUNTY REC MGMT-	WORKER'S COMP	($8.99)
			2018 Budgetary Impact	($5,150.30)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005