HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 17, 2018 Agenda Item: 65668

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 07/17/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0148	113	0.00	59,875.00	59,875.00
1100	Assistant District Attorney II	0148	118	0.00	900.00	900.00
1100	Assistant District Attorney II	0149	113	0.00	59,875.00	59,875.00
1100	Assistant District Attorney II	0149	118	0.00	900.00	900.00
				0.00	121,550.00	121,550.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$55,057.47
8-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$827.59
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$6,344.83
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$40.06
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$4,275.21
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$6,594.44
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$335.31
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$61.47
			2018 Budgetary Impact	$73,536.38

Possible Funding Sources: Funding Undetermined

Comments:

HIDALGO COUNTY
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FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 17, 2018 Agenda Item: 65668

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 07/17/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0185	113	0.00	59,875.00	59,875.00
1223	Assistant District Attorney II	0185	118	0.00	900.00	900.00
1223	Assistant District Attorney II	0186	113	0.00	59,875.00	59,875.00
1223	Assistant District Attorney II	0186	118	0.00	900.00	900.00
				0.00	121,550.00	121,550.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$55,057.47
8-1223-412-00-080-007-0-	118	DA CCP59-	AUTO ALLOWANCE	$827.59
8-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$6,344.83
8-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$40.06
8-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$4,275.21
8-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$6,594.44
8-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$335.31
8-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$61.47
			2018 Budgetary Impact	$73,536.38

Possible Funding Sources: Funding Undetermined

Comments: