

DATE: July 12, 2018  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 8-1289-423-00-320-032-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-032-8-113	DWI Court- Full-Time Employees	776.81
8-1289-423-00-320-032-8-211	DWI Court- Health Insurance	0.00
8-1289-423-00-320-032-8-212	DWI Court- Life Insurance	0.00
8-1289-423-00-320-032-8-220	DWI Court- FICA	59.43
8-1289-423-00-320-032-8-230	DWI Court- Retirement	89.10
8-1289-423-00-320-032-8-250	DWI Court- Unemployment Compensation	4.66
<b>TOTAL APPROPRIATION</b>		<b>930.00</b>
8-1289-342-30-320-032-8-000	DWI Court Program Income	930.00
<b>TOTAL REVENUES</b>		<b>930.00</b>

**REASON:**

To allocate the GPI for the FY2018 DWI Grant Budget #2413908 from 6/1/2018-6/30/2018. The total GPI is equal to \$930.00.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Arcilia Duran, CPA

\_\_\_\_\_  
 Date