

DATE: July 20, 2018

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 8-1284-421-00-280-064-8-131

2018
Appropriation
(De-Obligation)



SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-064-8-131	OCDETF - Overtime Pay	(7,000.00)
8-1284-331-11-280-037-8-111	OCDETF - Revenues	(7,000.00)
Total Budget Increase (Decrease)		(14,000.00)

REASON: TO DEOBLIGATE FUNDS FOR OCDETF (1284) OVERTIME AGREEMENT DUE TO A DECREASE IN FUNDING.

DEPARTMENT HEAD SIGNATURE

07 120 / 18

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK