

DATE: July 31, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018  
Appropriation  
AI-65795



DEPARTMENT NAME: Department of Budget & Management for Sheriff's Office - JAG

ACCOUNT NUMBER: 8-1282-412-00-115-047-9-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1282-412-00-280-047-7- 660	Sheriff's Office - JAG- Furn & Equip Cntrld	43,026.00
	<b>Total Appropriation</b>	<b>43,026.00</b>
8-1282-331-11-280-047-7- 000	Sheriff's Office - JAG- Revenues	43,026.00
	<b>Total Revenue</b>	<b>43,026.00</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 43,026.00</b>

REASON: To appropriate the FY 2017 Edward Byrne Justice Assistance Grant (JAG) Program Award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK