HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 31, 2018 Agenda Item: 65813

Summary of request/proposal:
SHERIFF - (1100)-
Approval of the following personnel actions, effective next full pay period of 08/06/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0108	119	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0176	119	500.00	0.00	(500.00)
1100	Deputy Sheriff	0229	119	500.00	0.00	(500.00)
1100	Deputy Sheriff	0333	119	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0067	119	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0195	119	0.00	500.00	500.00
1100	Deputy Sheriff	0196	119	0.00	500.00	500.00
1100	Deputy Sheriff	0332	119	0.00	500.00	500.00
				2,000.00	2,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$0.00
8-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
8-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
8-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$0.00
8-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$0.00
8-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$0.00
8-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

2019 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact.

Comments:

Hidalgo Co. Budget Office
2/3/2005