HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 31, 2018 Agenda Item: 65816

Summary of request/proposal:
Constable Pct.2 (1100)-
Approval of the following personnel actions, effective 08/06/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Communications Officer	0008	113	29,690.00	34,893.00	5,203.00
				29,690.00	34,893.00	5,203.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-421-00-292-001-0-	113	CONSTABLE PCT.2-	REG F/T EMPLOYEES	$2,113.10
8-1100-421-00-292-001-0-	211	CONSTABLE PCT.2-	HEALTH INSURANCE	$0.00
8-1100-421-00-292-001-0-	212	CONSTABLE PCT.2-	LIFE INSURANCE	$0.00
8-1100-421-00-292-001-0-	220	CONSTABLE PCT.2-	FICA	$161.65
8-1100-421-00-292-001-0-	230	CONSTABLE PCT.2-	RETIREMENT	$249.35
8-1100-421-00-292-001-0-	250	CONSTABLE PCT.2-	UNEMPLOYMENT COMP	$12.68
8-1100-421-00-292-001-0-	260	CONSTABLE PCT.2-	WORKER'S COMP	$4.44
			2018 Budgetary Impact	$2,541.22

Possible Funding Sources: Funding available

Comments:

Hidalgo Co. Budget Office
2/3/2005