HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 31, 2018 Agenda Item: 65817

Summary of request/proposal:
Information Technology (1100)-
Approval of the following personnel actions, effective next full pay period 08/06/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Data Center Project Manager III	0045	113	53,565.00	55,440.00	1,875.00
				53,565.00	55,440.00	1,875.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-00-200-001-0-	113	INFO TECH DEPT-	REGULAR F/T EMPLOYEE	$761.49
8-1100-415-00-200-001-0-	211	INFO TECH DEPT-	HEALTH INSURANCE	$94.77
8-1100-415-00-200-001-0-	212	INFO TECH DEPT-	LIFE INSURANCE	$0.60
8-1100-415-00-200-001-0-	220	INFO TECH DEPT-	FICA	$58.25
8-1100-415-00-200-001-0-	230	INFO TECH DEPT-	RETIREMENT	$89.86
8-1100-415-00-200-001-0-	250	INFO TECH DEPT-	UNEMPLOYMENT COMP	$4.57
8-1100-415-00-200-001-0-	260	INFO TECH DEPT-	WORKER'S COMP	$6.70
			2018 Budgetary Impact	$1,016.24

2019 Budgetary Impact: $2,502.27

Possible Funding Sources: Funding undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005