

## Hidalgo County Downtown Parking Lot Shuttle Service

<b>Shuttle Service</b>	<b>FY19 Total</b>	<b>Unit Cost</b>	<b>Total</b>
Total Vehicle Hours	4680	\$ 26.69	\$ 124,909.20
Total Vehicle Miles	35048	\$ 0.36	\$ 12,617.28
Fuel	35048	\$ 0.24	\$ 8,411.52
<b>Grant Total</b>			<b>\$ 145,938.00</b>
<b>Local Match (50% only)</b>			<b>\$ 72,969.00</b>

### **Shuttle Optional Costs**

Bus Shelters	3	\$17,000	\$51,000.00
Trolley	2	\$190,000	\$380,000.00
Bus Wraps	2	\$4,500	\$9,000.00
<b>Grand Total</b>			<b>\$440,000.00</b>
<b>Local Match (20% only)</b>			<b>\$88,000.00</b>

**NOTES:**

*Bus #1 will operate weekdays from 7:30am to 5:30pm.*

*Bus #2 will operate weekdays from 7:30am to 1:30pm.*

*Total of 16 service hours per day with 5 minute frequencies.*