



DATE: July 23, 2018
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-7-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | Funding Rate |
|-----------------------------|-------------------------------------|------------------|
| 8-1291-412-00-270-003-7-131 | HIDTA Task Force-Overtime Pay | 24,357.00 |
| 8-1291-412-00-270-003-7-220 | HIDTA Task Force-FICA | 1,863.00 |
| 8-1291-412-00-270-003-7-230 | HIDTA Task Force-Retirement | 2,874.00 |
| 8-1291-412-00-270-003-7-250 | HIDTA Task Force-Unemployment Comp. | 760.00 |
| 8-1291-412-00-270-003-7-260 | HIDTA Task Force-Worker's Comp. | 146.00 |
| 8-1291-412-00-270-003-7-532 | HIDTA Task Force-Wireless Devices | 4,800.00 |
| 8-1291-412-00-270-003-7-610 | HIDTA Task Force-General Supplies | 2,000.00 |
| 8-1291-412-00-270-003-7-626 | HIDTA Task Force-Gasoline/Diesel | 10,200.00 |
| TOTAL APPROPRIATIONS | | 47,000.00 |
| 8-1291-331-10-270-003-7-000 | HIDTA TASK FORCE REVENUE | 47,000.00 |

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE