

DATE: July 26, 2018

2018
Appropriation



DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Precinct #3

ACCOUNT NUMBER: 8-1200-431-00-123-005-0

Contact Person: Norma Ceballos Ph.#: (956)585-4509

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-123-005-0	610	Pct. 3 Rd. Maint. - General Supplies	\$ 120,000.00
8-1200-431-00-123-005-0	339	Pct. 3 Rd. Maint. - Other Prof. Serv	\$ 25,000.00
8-1200-431-00-123-005-0	430	Pct. 3 Rd. Maint. - Repair & Maint.	\$ 20,000.00
8-1200-431-00-123-005-0-	626	Pct. 3 Rd. Maint. - Gasoline/Diesel	\$ 100,000.00
8-1200-431-00-123-005-0-	540	Pct. 3 Rd. Maint. - Advertising	\$ 1,000.00
8-1200-431-00-123-005-0-	710	Pct. 3 Rd. Maint. - Land	\$ 30,000.00
8-1200-431-00-123-005-0	812	Pct. 3 Rd. Maint. - Software License Renewal	\$ 1,000.00
8-1200-431-00-123-005-0	890	Pct. 3 Rd. Maint. - Other	\$ 362,110.32
			\$ -
TOTAL BUDGET INCREASE (DECREASE)			\$ 659,110.32

REASON:

Pct. #3 Fund Daily Operation Expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK