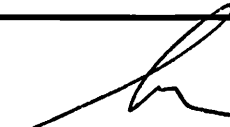
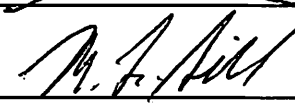


OPSG Operations Order Worksheet

Date received from the Sector:		Date	07/03/18
Date the Operations Order processed by LEOD OPS:			07/13/18
Order Number:		OPSG FRAGO TX Hidalgo FY16 17-RGVRGV-11-006 V1	
Operation start/end date:		Date	9/1/2016 8/31/2019
Sub recipient:	Hidalgo County	Grant Year:	FY16
State:	Texas		
Sector:	Rio Grande Valley	FY Award Amount/Balance:	\$3,500,000.00
Does the OpOrder OT Request Exceed 50% of the award? (Letter is attached if OT is over 50% for Price Act Waiver):		Overtime:	\$2,218,108.19
		Fringe:	\$449,021.57
PRICE Act Waiver Request Attached:		Equipment/Training	\$830,126.53
		Fuel:	
Vehicle Justification Letter?:		Maintenance	
		Mileage:	
Entered in MAX.GOV		Travel:	
Entered in BPETS		Indirect Costs	
Date forwarded to FEMA:		7/13/2018	County M&A: \$2,743.71
		Total	\$3,500,000.00

SIGNATURES:

Reviewed by: OPO Shawn H. Brooks 

OP approved by: ASC Maurice Gill  OP Approved

CC: to LEOD Corridor

NOTES:

HCSO is requesting to reallocate unexpended equipment funds (\$70,000.00) previously approved to purchase Two SkyCop Surveillance Systems over for the purchase of 16 sky watch cameras. The cameras are to replace outdated technology and unrepairable cameras on existing Skytowers. HCSO is also requesting to reallocate unexpended Equipment funds from remainder amount after the purchase of Two SkyCop Surveillance Systems (\$5,500), Fourteen Night Vision binoculars (\$51,000.00), from the purchase of Two Pole Surveillance Cameras (1,933.88) and Twenty Como Paks (\$200.20) totaling \$58,634.08 in unexpended Equipment funds. Unexpended M&A funds (\$39,608.69) and unexpended Maintenance funds (\$55,799.36) grand total of \$154,040.13 to HCSO Deputies Overtime / Fringe (\$125,399.00 for OT and \$28,641.13 for Fringe). - Alamo PD is requesting to reallocate remaining unexpended funds used to purchase Emergency Equipment for USED DPS UNIT \$11,500.00 to their officer's Overtime / Fringe (\$9,380.86 for OT and \$2,119.14 for Fringe). - La Joya PD is requesting to reallocate \$19,000.00 of unexpended equipment funds and \$3,998.63 from unexpended Maintenance to their officer's Overtime / Fringe (\$19,749.79 for OT and \$3,248.84 for Fringe). - Mercedes PD is requesting to reallocate unexpended maintenance funds to their equipment totaling \$944.43 to cover the remaining balance of a previously approved vehicle purchase. Mercedes PD is also requesting to reallocate \$2,712.77 of unexpended maintenance funds to their Overtime/Fringe (\$2,274.29 for OT and \$438.48 for Fringe).

Kicked Back?:	N/A
Date of Kick Back:	N/A
Reason for Kick Back:	N/A
Date Returned from the Field:	N/A
Kicked Back a Second Time?:	N/A

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