DATE: August 1, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-00-080-010-9-XXX DA STATE SUPPLEMENT

Contact Person: Ramiro Sendejo **Ph#** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-412-00-080-010-9-114	PART-TIME EMPLOYEES	$12,528.00
8-1281-412-00-080-010-9-211	HEALTH INSURANCE	$6,900.00
8-1281-412-00-080-010-9-212	LIFE INSURANCE	$43.56
8-1281-412-00-080-010-9-220	FICA	$958.40
8-1281-412-00-080-010-9-230	RETIREMENT	$1,478.30
8-1281-412-00-080-010-9-250	UNEMPLOYMENT COMP	$75.16
8-1281-412-00-080-010-9-260	WORKER'S COMP	$13.78
8-1281-412-00-080-010-9-610	GENERAL SUPPLIES	$502.80
8-1281-334-10-080-010-9-000	DA STATE SUPPLEMENT GRANT REVENUE	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2018-2019 Budget. Funding provided by the State from September 1, 2018 - August 31, 2019

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK