

DATE: August 17, 2018

2018
Appropriation

DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan



DEPARTMENT NAME: Constable Precinct No. 4

ACCOUNT NUMBER: 8-1284-421-00-294-080-9-XXX

Contact Person: Javier Rodriguez Ph#: 956-383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-294-080-9-131	CONST PCT4 LBSP-OVERTIME PAY	48,157.49
8-1284-421-00-294-080-9-220	CONST PCT4 LBSP-FICA	3,684.05
8-1284-421-00-294-080-9-230	CONST PCT4 LBSP-RETIREMENT	5,682.58
8-1284-421-00-294-080-9-250	CONST PCT4 LBSP-UNEMPLOYMENT COMP	173.37
8-1284-421-00-294-080-9-260	CONST PCT4 LBSP-WORKERS COMP	1,502.51
8-1284-421-00-294-080-9-610	CONST PCT4 LBSP-GENERAL SUPPLIES	10,800.00
8-1284-334-10-294-080-9-000	CONST PCT4 LBSP-REVENUES	70,000.00
TOTAL BUDGET INCREASE (DECREASE)		70,000.00

REASON:

To appropriate the budget for the LBSP FY19 Grant for Constable Pct.4. The grant was awarded by the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 2998404: Grant period is from 09/01/2018 to 08/31/2019

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (8-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK