

DATE: August 2, 2018

2018



DEPARTMENT HEAD: Clarissa Ramirez

AI-

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 8-1292-441-00-350-021-8-xxx

Contact Person: Mague Gonzalez (956)381-4646 Ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1292-441-00-350-021-8-340	NTE Extra Funding	Technical Services	5,000.00
8-1292-441-00-350-021-8-430	NTE Extra Funding	Repair & Maint.	40,000.00
8-1292-441-00-350-021-8-531	NTE Extra Funding	Telephone	39,402.00
8-1292-441-00-350-021-8-534	NTE Extra Funding	Internet	62,198.00
8-1292-441-00-350-021-8-540	NTE Extra Funding	Advertising	4,100.00
8-1292-441-00-350-021-8-550	NTE Extra Funding	Printing	6,201.57
8-1292-441-00-350-021-8-581	NTE Extra Funding	Travel In County	30,000.00
8-1292-441-00-350-021-8-584	NTE Extra Funding	Registration Fees	4,158.14
8-1292-441-00-350-021-8-610	NTE Extra Funding	General Supplies	120,000.00
8-1292-441-00-350-021-8-622	NTE Extra Funding	Electricity	60,258.21
8-1292-441-00-350-021-8-626	NTE Extra Funding	Gasoline/Diesel	21,000.00
8-1292-441-00-350-021-8-640	NTE Extra Funding	Reference Materials	1,000.00
8-1292-441-00-350-021-8-660	NTE Extra Funding	Furn & Equip Cntrl'd	\$ 7,000.00
8-1292-441-00-350-021-8-780	NTE Extra Funding	Capital Lease	\$ 45,515.08
8-1292-331-12-350-021-8-000	WIC NTE Revenues Account		\$ 445,833.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>445,833.00</b>

REASON: Appropriation of the NTE Extra Funding for the FY 18 full grant cycle which ends 9/30/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK