

DATE: August 2, 2018

2018



DEPARTMENT HEAD: Clarissa Ramirez

AI-65883

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 8-1292-441-10-350-001-8-XXX

Contact Person: Mague Gonzalez Ph#: (956)381-4646 Ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1292-441-10-350-001-8-430	WIC ADM TXIN	Repair & Maint.	20,000.00
8-1292-441-10-350-001-8-581	WIC ADM TXIN	County InTravel	40,000.00
8-1292-441-10-350-001-8-610	WIC ADM TXIN	General Supplies	130,000.00
8-1292-441-10-350-001-8-660	WIC ADM TXIN	Furn & Equip. Cntrl	4,518.00
8-1292-331-12-350-001-8-010	WIC ADM TXIN REVENUES		194,518.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of the WIC ADM TXIN Funding for the FY 18 full grant cycle which ends 9/30/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ / DATE

ATTEST COUNTY CLERK