

DATE: August 7, 2018

2018
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Various

ACCOUNT NUMBER: 8-1100-444-00-240-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-444-00-240-005-0- 890	1115 Waiver DSRIP Other	159,785.81
8-1100-444-00-240-010-0- 890	Enhanced Indigent Health Program Other	121,131.58
8-1100-331-22-240-005-0-000	HHSC 1115 Waiver DSRIP	280,917.39
TOTAL BUDGET INCREASE (DECREASE)		280,917.39

REASON:

Appropriate funding for anticipated expenditures.
Monies from the DY6 Anchor Payment recently made to the state.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK