

DATE: August 7, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 8-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221 ext. 7210

2018
Appropriation
AI-66012
MAC



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-441-00-340-059-0- 610	MEDICAID ADMIN	GENERAL SUPPLIES	62,440.35
8-1293-441-00-340-059-0- 339	MEDICAID ADMIN	OTHER PROFESSIONAL SRVS	32,000.00
8-1293-441-00-340-059-0- 430	MEDICAID ADMIN	REPAIR & MAINT SERVICES	5,000.00
8-1293-441-00-340-059-0- 752	MEDICAID ADMIN	VEHICLES	30,000.00
8-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES		129,440.35
TOTAL BUDGET INCREASE (DECREASE)			129,440.35

REASON: Appropriation of MAC Funds from revenues received for Quarter July to September 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK