

**Hidalgo County DA's Office - Victim Assistance
Program (VAP) Grant #2924302**

	Original Budget	Proosed Budget
Salaries & Fringes	565,302.78	578,634.66
Repair & Maint Srv	620.00	620.00
Wireless Devices	3,900.72	3,900.72
Printing & Binding	6,000.00	6,000.00
Travel Out of Cnty	19,676.00	19,676.00
Registration Fees	12,900.00	12,900.00
General Supplies	14,422.25	14,422.25
Furn & Equip Cntrld	14,186.87	14,186.87
Furniture & Fixtures	14,533.35	1,201.47
Capital Leases	4,480.00	4,480.00
Other	61,106.50	61,106.50
Internet Services	7,000.00	7,000.00
TOTAL	724,128.47	724,128.47