



Ramiro Sendejo <ramiro.sendejo@da.co.hidalgo.tx.us>

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**RE: Contract #1987049 Question**

1 message

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**Reyes-Salinas, Helen** <Helen.Reyes-Salinas@oag.texas.gov>  
To: Ramiro Sendejo <ramiro.sendejo@da.co.hidalgo.tx.us>

Mon, Aug 13, 2018 at 10:16 AM

Good morning !

You will be able to make that budget adjustment request once we send you your detailed budget and invoices. This should occur within the next couple of weeks.

*Helen Reyes-Salinas, CCTM*

*Grant Manager*

*Grants Administration Division*

*Office of the Attorney General*

*P.O. Box 12548*

*Austin, Texas 78711*

*[Helen.Reyes-Salinas@oag.texas.gov](mailto:Helen.Reyes-Salinas@oag.texas.gov)*

*Phone: (512) 936-2936*

**From:** Ramiro Sendejo [mailto:[ramiro.sendejo@da.co.hidalgo.tx.us](mailto:ramiro.sendejo@da.co.hidalgo.tx.us)]

**Sent:** Monday, August 13, 2018 9:43 AM

**To:** Reyes-Salinas, Helen <[Helen.Reyes-Salinas@oag.texas.gov](mailto:Helen.Reyes-Salinas@oag.texas.gov)>

**Subject:** Contract #1987049 Question

Good Morning Ms. Reyes-Salinas,

Attached please find the executed contract #1987049 for the FY19 Victim Coordinator and Liaison Grant (VCLG) for the Hidalgo County District Attorney's Office.

The amount of the grant is \$42,000.00. Normally we utilize the full amount of the monies to fund the salary for the VCLG employee and the fringes are paid from our general fund account. For this previous fiscal year (FY18), contract #1881002, we submitted a budget adjustment, to include some fringes, in order for us to fully utilize the funds that were remaining due to the fact that there was a change of personnel that created a lapse in salaries. I noticed that the amount of the FY18 budget adjustment was carried over to the new fiscal year. So the \$42,000.00 is broken down as follows: Personnel \$40,311.00; Fringe Benefits \$1,689.00.

I still need to check with my supervisor, but if we decide to request to reallocate the all the funds into Personnel will this count as the one time budget adjustment for the fiscal year?

Or is it better to leave the funding as is?

Please advise.

Thank You,

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**Ramiro Sendejo**  
Accountant III

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