DATE: August 16, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-00-080-011-9-XXX VCLG

Contact Person: Ramiro Sendejo **Ph#** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-412-00-080-011-9-113	Regular F/T Employees	$40,311.00
8-1281-412-00-080-011-9-211	Health Insurance	$862.50
8-1281-412-00-080-011-9-212	Life Insurance	$7.26
8-1281-412-00-080-011-9-220	FICA	$366.36
8-1281-412-00-080-011-9-230	Retirement	$429.94
8-1281-412-00-080-011-9-250	Unemployment	$19.38
8-1281-412-00-080-011-9-260	Workers Comp	$3.56
9-1281-334-10-080-011-9-000	Revenues	$42,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$42,000.00**

REASON: To appropriate 2018-2019 Victim Coordinator and Liaison Grant (VCLG). Funding provided by the Office of the Attorney General (OAG) from September 1, 2018 - August 31, 2019. (Fringes to be paid from the District Attorney's Criminal DA-General Fund Account #8-1100-412-00-080-002-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK