

DATE: August 14, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for FACILITY

ACCOUNT NUMBER: 8-1351-431-00-122-122-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

2018

Appropriation

AI-66123

CO2017-PCT 2 CW MECH SHOP



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1351-431-00-122-122-0- 730	CO2017-PCT 2 CW MECH SHOP FACILITY BUILDING	55,046.56
8-1351-361-10-000-000-0- 000	CO2017-INTEREST EARNINGS	55,046.56
TOTAL BUDGET INCREASE (DECREASE)		55,046.56

REASON:

Appropriation of funds for Pct 2 Co. Wide Mechanic Shop Project SA#1 for engineering services and Change Order #3 to complete project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK