

DATE: August 28, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Appropriation  
AI-66339



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 - TTBH

ACCOUNT NUMBER: 8-1285-421-00-294-013-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1285-421-00-294-013-8- 113	CONST PCT4 - TTBH- Reg F/T Employees	93,321.50
8-1285-421-00-294-013-8- 117	CONST PCT4 - TTBH- Supplemental Pay	6,000.00
8-1285-421-00-294-013-8- 131	CONST PCT4 - TTBH- Overtime Pay	9,932.92
8-1285-421-00-294-013-8- 211	CONST PCT4 - TTBH- Health Insurance	14,444.00
8-1285-421-00-294-013-8- 212	CONST PCT4 - TTBH- Life Insurance	87.12
8-1285-421-00-294-013-8- 220	CONST PCT4 - TTBH- FICA	8,357.84
8-1285-421-00-294-013-8- 230	CONST PCT4 - TTBH- Retirement	12,554.42
8-1285-421-00-294-013-8- 250	CONST PCT4 - TTBH- Unemployment Comp	655.52
8-1285-421-00-294-013-8- 260	CONST PCT4 - TTBH- Workers Comp	3,408.68
8-1285-337-00-294-013-8-000	CONST PCT4 - TTBH- REVENUES	148,762.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>148,762.00</b>

**REASON:** To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 2 Deputy Constable positions (09/01/18 - 08/31/19).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK