

DATE: August 28, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Appropriation
AI-66341



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 - TTBH-VBLF

ACCOUNT NUMBER: 8-1285-421-00-292-018-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1285-421-00-292-018-8- 113	CONST PCT2 - TTBH-VBLF Reg F/T Employees	46,660.75
8-1285-421-00-292-018-8- 117	CONST PCT2 - TTBH-VBLF Supplemental Pay	3,000.00
8-1285-421-00-292-018-8- 131	CONST PCT2 - TTBH-VBLF Overtime Pay	4,966.46
8-1285-421-00-292-018-8- 211	CONST PCT2 - TTBH-VBLF Health Insurance	7,222.00
8-1285-421-00-292-018-8- 212	CONST PCT2 - TTBH-VBLF Life Insurance	43.56
8-1285-421-00-292-018-8- 220	CONST PCT2 - TTBH-VBLF FICA	4,178.92
8-1285-421-00-292-018-8- 230	CONST PCT2 - TTBH-VBLF Retirement	6,277.21
8-1285-421-00-292-018-8- 250	CONST PCT2 - TTBH-VBLF Unemployment Comp	327.76
8-1285-421-00-292-018-8- 260	CONST PCT2 - TTBH-VBLF Workers Comp	1,704.34
8-1285-337-00-292-018-8-000	CONST PCT2 - TTBH-VBLF REVENUES	74,381.00
TOTAL BUDGET INCREASE (DECREASE)		74,381.00

REASON: To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (09/01/18 - 08/31/19).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK