

DATE: August 28, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for TX Agrilife

ACCOUNT NUMBER: 8-1286-452-00-380-004-8-740

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2018 Appropriation AI-66373



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1286-452-00-380-004-8-	740	TX Agrilife-	Improvements	30,000.00
8-1286-364-00-380-000-0-	000	Gravnts Lvl 6	Contributions & Donations	30,000.00
TOTAL BUDGET INCREASE (DECREASE)				30,000.00

REASON: To appropriate funding for MOU approved CC 6/19/18, AI-65384. Monies to be appropriated from Acct#8-1286-364-00-380-000-0-000 GRANTS LVL 6-CONTRIBUTION & DONATIONS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK